

Change in Factor values and amount to be distributed

Appendix A

Thurrock Funding Formula Options	Thurrock 2018/19			NFF 2019/20		
	P:S	£m	%	P:S	£m	%
Basic Entitlement - Primary	£3,155	£93.878	83%	£2,747	£84.502	75%
Basic Entitlement - KS3	£4,017			£3,863		
Basic Entitlement - KS4	£4,830			£4,386		
FSM	£1,600:£0	£3.308	3%	£440	£1.426	1%
FSM6	£0:£750	£1.960	2%	£540:£785	£4.239	4%
IDACI Band F	£110:£200	£0.531	0%	£200:£290	£0.871	1%
IDACI Band E	£110:£200	£0.755	1%	£240:£290	£1.567	1%
IDACI Band D	£110:£200	£0.388	0%	£240:£390	£1.137	1%
IDACI Band C	£110:£200	£0.081	0%	£360:£515	£0.262	0%
IDACI Band B	£110:£200	£0.274	0%	£390:560	£0.936	1%
IDACI Band A	£110:£200	£0.050	0%	£575:£810	£0.232	0%
Looked after Children	£2,300	£0.330	0%	£0	£0.000	0%
EAL	£300:£450	£0.322	0%	£515:£1,385	£1.344	1%
Prior Attainment	£300:£700	£2.930	3%	£1,050:£1,550	£8.512	8%
Lump Sum	£125k:£175k	£6.800	6%	£110k	£5.500	5%
Premises		£0.842	1%		£0.842	1%
Total Funding for Schools Block Formula		£112.451			£111.371	
Protection - All		£0.208	0%		£1.283	1%
Schools Block Formula		£112.659	100%		£112.654	100%